

Hospital Name: Pakistan Institute of Medical Sciences-[Children Wing]

Contact Person: Dr Nadeem Akther

**COMPARISON BETWEEN DEPARTMENTS OF A SPECIALTY
From May 01, 2008 To May 31, 2008**

Set of Values: Specific Set of Values as per Dr SIR
Specialty: Surgery and Allied Specialties - General Pediatrics Surge
Professorial Unit: General Pediatrics Surgery Unit 1 (Prof.M.Zaheer Abbasi)

OPD - Out Patient Department

Results:

Total Capacity: 85,152.00 Work Units
Actual Work Unit Generated: 109,603.03 Work Units
Efficiency (%): 128.71 %

OPD - Out Patient Department is being utilized equal to '128.71%' or '1.29' times

Analysis:

The amount of work generated by 'OPD - Out Patient Department' is '109,603.03' Work Units while the department has the capacity to generate '85,152.00' Work Units. As a result OPD - Out Patient Department is being over utilized by 28.71% and its rate of misdiagnosis may increased by '1.67 % ' or 0.02 times

Suggestion:

IPD - In Patient Department

Results:

Total Capacity: 49,011.84 Work Units
Actual Work Unit Generated: 27,585.82 Work Units
Efficiency (%): 56.28 %

IPD - In Patient Department is being utilized equal to '56.28%' or '0.56' times

Analysis:

The amount of work generated by 'IPD - In Patient Department' is '27,585.82' Work Units while the department has the capacity to generate '49,011.84' Work Units. As a result IPD - In Patient Department is being under utilized by 43.72%

Suggestion:

EMG - Emergency

Results:

Total Capacity: 687.36 Work Units
Actual Work Unit Generated: 597.67 Work Units
Efficiency (%): 86.95 %

EMG - Emergency is being utilized equal to '86.95%' or '0.87' times

Analysis:

The amount of work generated by 'EMG - Emergency' is '597.67' Work Units while the department has the capacity to generate '687.36' Work Units. As a result EMG - Emergency is being under utilized by 13.05%

Suggestion:

OT - Operation Theatre

Results:

Total Capacity: 506,281.89 Work Units
Actual Work Unit Generated: 342,936.22 Work Units
Efficiency (%): 67.74 %

OT - Operation Theatre is being utilized equal to '67.74%' or '0.68' times

Analysis:

The amount of work generated by 'OT - Operation Theatre' is '342,936.22' Work Units while the department has the capacity to generate '506,281.89' Work Units. As a result OT - Operation Theatre is being under utilized by 32.26%

Suggestion:
