

Hospital Name: Pakistan Institute of Medical Sciences-[Children Wing]

Contact Person: Dr Nadeem

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### Analysis of individual professionals on efficiency per rupee spent by the stake holders

(This Evaluation is being done on Generalized set of values as per Dr-SIR. The data provided in some areas are specific, however Dr-SIR formula for referral etc has been applied where generalized/ open data were provided.)

#### A) PERIOD AND PARAMETERS

- i) Efficiency measurement evaluation time period: **May 01, 2008 To May 31, 2008**  
ii) Over all hospital working days: 30 days  
iii) Jump Over Time (%) for hospital: 20 %  
iv) Hospital average cost per Work Unit: Rs.7.47  
v) Professional Category: **Medical Officer/Resident**

Financial cost inference of **Medical Officer/Resident** working in **different departments** during the period '**May 01, 2008 To May 31, 2008**'.

AWUG = Actual Work Unit Generated

Professional Name	Salary (Per Month)	Average AWUG /Month	Actual Cost/WU	Assessed Value	Comments
Dr Saqib	Rs.34,000.00	28,646.08	Rs.1.19	Rs.214,043.88	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 84.12 % more to the hospital.
Dr Khurram	Rs.34,000.00	19,922.33	Rs.1.71	Rs.148,859.91	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 77.16 % more to the hospital.
Dr Zaheer ud din	Rs.34,000.00	22,459.75	Rs.1.51	Rs.167,819.54	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 79.74 % more to the hospital.
Dr Ahmed Samroo	Rs.34,000.00	25,421.71	Rs.1.34	Rs.189,951.35	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 82.10 % more to the hospital.
Dr Fareen Zada	Rs.34,000.00	17,736.61	Rs.1.92	Rs.132,528.18	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 74.35 % more to the hospital.
Dr Hameed	Rs.34,000.00	18,129.78	Rs.1.88	Rs.135,465.95	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 74.90 % more to the hospital.
Dr Mudassar	Rs.34,000.00	38,278.57	Rs.0.89	Rs.286,017.97	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 88.11 % more to the hospital.
Dr Jehanzeb	Rs.34,000.00	23,325.96	Rs.1.46	Rs.174,291.88	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 80.49 % more to the hospital.
Dr Asif	Rs.34,000.00	27,867.03	Rs.1.22	Rs.208,222.81	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 83.67 % more to the hospital.
Dr Rasheed	Rs.34,000.00	23,924.94	Rs.1.42	Rs.178,767.46	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 80.98 % more to the hospital.
Dr Sibghat Ullah	Rs.34,000.00	23,076.61	Rs.1.47	Rs.172,428.73	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 80.28 % more to the hospital.

Professional Name	Salary (Per Month)	Average AWUG /Month	Actual Cost/WU	Assessed Value	Comments
Dr Zahid	Rs.34,000.00	23,301.22	Rs.1.46	Rs.174,107.02	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 80.47 % more to the hospital.
Dr Sharjeel Sheikh	Rs.34,000.00	20,880.98	Rs.1.63	Rs.156,022.95	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 78.21 % more to the hospital.
Dr Hassan	Rs.34,000.00	38,546.32	Rs.0.88	Rs.288,018.60	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 88.20 % more to the hospital.
Dr Saifullah	Rs.34,000.00	16,556.58	Rs.2.05	Rs.123,710.98	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 72.52 % more to the hospital.
Dr Tahir	Rs.34,000.00	17,626.18	Rs.1.93	Rs.131,703.05	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 74.18 % more to the hospital.
Dr Israr	Rs.34,000.00	18,091.72	Rs.1.88	Rs.135,181.57	Compare to his/her work output during the period of evaluation, on the average, he/she is giving 74.85 % more to the hospital.