

Hospital Name: Pakistan Institute of Medical Sciences-[Children Wing]

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Average Cost of examination/care in Out-Patient Department
Surgery and Allied Specialties - General Pediatrics Surgery
May 01, 2008 To May 31, 2008

(This Evaluation is being done on Generalized set of values as per Dr-SIR. The data provided in some areas are specific, however Dr-SIR formula for referral etc has been applied where generalized/ open data were provided.)

A) PERIOD AND PARAMETERS

| | |
|--|---|
| i) Specialty: | Surgery and Allied Specialties - General Pediatrics Surgery |
| ii) Total days in Out-Patient Department: | 30 day(s) |
| iii) Jump Over Time (%) for hospital: | 20 % |
| iv) Total Patients examined in Out-Patient Department: | 1,381.00 |
| v) Hospital average cost per Work Unit (WU): | Rs.7.47 |

B) AVERAGE COST OF EXAMINATION/CARE IN OUT-PATIENT DEPARTMENT

| | |
|---|---------------------|
| i) As per the Generalized data provided, examining a patient in Out-Patient Department generates: | 88.16 Work Unit(s) |
| On the average, cost of examination per patient in Out-Patient Department should be: | Rs.658.73 |
| ii) As per the actual specified data wherever provided, Out-Patient Department has generated on one patient | 107.28 Work Unit(s) |
| On the average, actual cost of examination per patient in Out-Patient Department is: | Rs.801.60 |