

Hospital Name: Pakistan Institute of Medical Sciences-[Children Wing]

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Average cost of various categories of cases in Operation Theatre

May 01, 2008 To May 31, 2008

(This Evaluation is being done on Generalized set of values as per Dr-SIR. The data provided in some areas are specific, however Dr-SIR formula for referral etc has been applied where generalized/ raw data were provided.)

A) PERIOD AND PARAMETERS

i) Specialty:	Surgery and Allied Specialties - General Pediatrics Surgery
ii) Total days in Operation Theatre:	30 day(s)
iii) Jump Over Time (%) for hospital:	20 %
iv) Hospital average cost per Work Unit (WU):	Rs.7.47

B) AVERAGE COST OF VARIOUS CATEGORIES OF CASES

a) EXTENSIVE CASES

i) Average Pre-Operative days per patient:	1 day(s)
ii) Average Post-Operative days per patient:	2 day(s)
iii) Average operation time for an Extensive case:	243.32 minutes
iv) Total number of Extensive Cases operated (Elective):	0.00 cases
v) Total work units generated to perform an Extensive case:	0.00 WU

During the evaluation period 'May 01, 2008 To May 31, 2008' on the average hospital charges Rs. 7.47/WU, so an Extensive Case approximately costs:

Rs.0.00

b) MAJOR CASES

i) Average Pre-Operative days per patient:	1 day(s)
ii) Average Post-Operative days per patient:	2 day(s)
iii) Average operation time for a Major case:	139.64 minutes
iv) Total number of Major Cases operated (Elective):	112.00 cases
v) Total work units generated to perform a Major case:	1,562.41 WU

During the evaluation period 'May 01, 2008 To May 31, 2008' on the average hospital charges Rs. 7.47/WU, so a Major Case approximately costs:

Rs.11674.35

c) MODERATE CASES

i) Average Pre-Operative days per patient:	1 day(s)
ii) Average Post-Operative days per patient:	2 day(s)
iii) Average operation time for a Moderate case:	69.23 minutes
iv) Total number of Moderate Cases operated (Elective):	97.00 cases
v) Total work units generated to perform a Moderate case:	1,305.28 WU

During the evaluation period 'May 01, 2008 To May 31, 2008' on the average hospital charges Rs. 7.47/WU, so a Moderate Case approximately costs:

Rs.9753.07

d) MINOR CASES

i) Average Pre-Operative days per patient:	1 day(s)
ii) Average Post-Operative days per patient:	2 day(s)
iii) Average operation time for a Minor case:	37.34 minutes
iv) Total number of Minor Cases operated (Elective):	165.00 cases
v) Total work units generated to perform a Minor case:	1,188.83 WU

During the evaluation period 'May 01, 2008 To May 31, 2008' on the average hospital charges Rs. 7.47/WU, so a Minor Case approximately costs:

Rs.8882.95